

5. Taxonomy KPIs – Financial Overview

EU Taxonomy - Revenue (turnover)

[illegible]

5. Taxonomy KPIs – Financial Overview

		Substantial contribution criteria Y; N; N/EL								DNSH criteria ("Does Not Significantly Harm") Y/N												
Economic Activities (1)	Code (2)	CapEx MNOK (3)	Proportion of CapEx, year 2024 (4)	Climate Change Mitigation (5)	Climate Change Adaptation (6)	Water (7)	Pollution (8)	Circular Economy (9)	Biodiversity (10)	Climate Change Mitigation (11)	Climate Change Adaptation (12)	Water (13)	Pollution (14)	Circular Economy (15)	Biodiversity (16)	Minimum Safeguards (17)	Proportion of Taxonomy-aligned (A.1.) or -eligible (A.2.) CapEx, year 2023 (18)	Category enabling activity (19) E	Category transitional activity (20) T			
A. TAXONOMY-ELIGIBLE ACTIVITIES																						
A.1. Environmentally sustainable activities (Taxonomy-aligned)																						
Infrastructure for rail transport	CCM 6.14	24	15 %	Y	N	N/EL	N/EL	N/EL	N/EL	-	Y	Y	Y	Y	Y	Y	9%	E				
CapEx of environmentally sustainable activities (Taxonomy-aligned) (A.1)		24	15 %																	9%		
Of which enabling		-	100 %																	100%	E	
Of which transitional		-	0 %																	0%		T
A.2. Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities)																						
Infrastructure for rail transport	CCM 6.14	17	10 %																	18%		
Freight transport services by road	CCM 6.6	34	20 %																	16%		
Construction of new buildings	CCM 7.1	1	0 %																	1%		
Infrastructure for water transport	CCA 6.16	0	0 %																	0%		
Demolition and wrecking of buildings and other structures	CE 3.3	39	23 %																	19%		
Transmission and distribution of electricity.	CCM 4.9	7	4 %																	0%		
Maintenance of roads and motorways	CE 3.4	0	0 %																	0%		
Restoration of wetlands	CCA 2.1	0	0 %																	0%		
Infrastructure for personal mobility, cycle logistics	CCM 6.13	0	0 %																	0%		
Collection and Transport of Hazardous Waste	PPC 2.1	0	0 %																	0%		
Transport by motorbikes, passenger cars and light commercial vehicles	CCM 6.5	19	11 %																	35%		
Acquisition and ownership of buildings	CCM 7.7	20	12 %																	3%		
CapEx of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2)		137	82 %																	91%		
A. CapEx of Taxonomy eligible activities (A.1+A.2)		161	97 %																	100%		
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES																						
CapEx of Taxonomy-non-eligible activities		5	3 %																	0%		
TOTAL (A+B)		166	100 %																	100%		

5. Taxonomy KPIs – Financial Overview

EU Taxonomy - OpEx

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5. Taxonomy KPIs – Financial Overview

EU Taxonomy - Revenue - Shares

OpEx per category:	Proportion of turnover/ Total turnover	
	Taxonomy aligned per objective	Taxonomy eligible per objective
Climate Change Mitigation (CCM)	27%	65%
Climate Change Adaptation (CCA)	0%	30%
Water (WTR)	0%	0%
Circular Economy (CE)	0%	4%
Pollution (PPC)	0%	0%
Biodiversity (BIO)	0%	0%

EU Taxonomy - CapEx - Shares

OpEx per category:	Proportion of CapEx/ Total CapEx	
	Taxonomy aligned per objective	Taxonomy eligible per objective
Climate Change Mitigation (CCM)	15%	58%
Climate Change Adaptation (CCA)	0%	15%
Water (WTR)	0%	0%
Circular Economy (CE)	0%	23%
Pollution (PPC)	0%	0%
Biodiversity (BIO)	0%	0%

EU Taxonomy - OpEx - Shares

OpEx per category:	Proportion of OpEx/ Total OpEx	
	Taxonomy aligned per objective	Taxonomy eligible per objective
Climate Change Mitigation (CCM)	14%	63%
Climate Change Adaptation (CCA)	0%	16%
Water (WTR)	0%	0%
Circular Economy (CE)	0%	20%
Pollution (PPC)	0%	0%
Biodiversity (BIO)	0%	0%

Exposure to nuclear and fossil gas related activities

Row	Nuclear Energy related activities	
1.	The undertaking carries out, funds or has exposures to research, development, demonstration and deployment of innovative electricity generation facilities that produce energy from nuclear processes with minimal waste from the fuel cycle.	No
2.	The undertaking carries out, funds or has exposures to research, development, demonstration and deployment of innovative electricity generation facilities that produce energy from nuclear processes with minimal waste from the fuel cycle.	No
3.	The undertaking carries out, funds or has exposures to safe operation of existing nuclear installations that produce electricity or process heat, including for the purposes of district heating or industrial processes such as hydrogen production from nuclear energy, as well as their safety upgrades.	No
Row	Fossil gas related activities	
4.	The undertaking carries out, funds or has exposures to construction or operation of electricity generation facilities that produce electricity using fossil gaseous fuels.	No
5.	The undertaking carries out, funds or has exposures to construction, refurbishment, and operation of combined heat/cool and power generation facilities using fossil gaseous fuels.	No
6.	The undertaking carries out, funds or has exposures to construction, refurbishment and operation of heat generation facilities that produce heat/cool using fossil gaseous fuels.	No