# 5. Taxonomy KPIs – Financial Overview

### **EU Taxonomy - Revenue (turnover)**

				Substan		<b>ntribut</b> N; N/EL	tion cri	teria	DN	DNSH criteria ("Does Not Significantly Harm")									
Economic Activities (1) Co	Turno MNi de (2)		Chantion (	Climate Change Adaptation (6)	Water (7)	Pollution (8)	Circular Economy (9)	Biodiversity (10)	Mitigation (11)	Adaptation (12)	Climate Change	Water (13)	Pollution (14)	Circular Economy (15)	Biodiversity (16)	Minimum Safeguards (17)	Proportion of Taxono- my-aligned (A.1.) or -eligible (A.2.) turnover, year 2023 (18)	Category enabling activity (19) E	Category transitional activity (20) T
A. TAXONOMY-ELIGIBLE ACTIVITIES																			
A.l. Environmentally sustainable activities (Taxonomy-aligned)																			
Infrastructure for rail transport CC	M 6.14 1 8	881 27 %	Y	N	N/EL	N/EL	N/EL	N/EL	-	Υ	•	Υ	Υ	Υ	Υ	Y	22%	E	E
Turnover of environmentally sustainable activities (Taxonomy-aligned) (A.1)	18	381 27 %															22%		
Of which enabling	18	881 100 %	i														100%	E	E
Of which transitional		- 0%															0%		Т
A.2. Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities)																			
Infrastructure for rail transport CC	M 6.14 3 7	06 54 %															57%		
Freight transport services by road C	CM 6.6	136 6 %															6%		
Construction of new buildings	CM 7.1	255 4 %															0%		
Infrastructure for water transport CO	A 6.16	1.83 3 %															4%		
Demolition and wrecking of buildings and other structures	CE 3.3	236 3 %															5%		
Transmission and distribution of electricity.	CM 4.9	.03 1%															0%		
Maintenance of roads and motorways	CE 3.4	60 1%															1%		
Restoration of wetlands (	CA 2.1	3 0%															0%		
Infrastructure for personal mobility, cycle logistics	M 6.13	6 0%															1%		
Collection and Transport of Hazardous Waste	PC 2.1	1 0%															0%		
Turnover of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2)	49	89 72 %															73%		
A. Turnover of Taxonomy-eligible activities (A.1+A.2)	68	70 100 %															96%		
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES																			
Turnover of Taxonomy-non-eligible activities		22 0%	;														4%		
TOTAL (A+B)	68	392 100 %															100%		

# 5. Taxonomy KPIs – Financial Overview

### EU Taxonomy - CapEx

			Substantial contribution criteria Y, N; N/EL						DNS	d criteria	a ("Do	es Not								
Economic Activities (1) Code (2)	CapEx MNOK (3)	Proportion of CapEx, year 2024 (4)	Climate Change Mitigation (5)	Climate Change Adaptation (6)	Water (7)	Pollution (8)	Circular Economy (9)	Biodiversity (10)	-	Climate Change Mitigation (11)	Climate Change Adaptation (12)	Water (13)	Pollution (14)	Circular Economy (15)	Biodiversity (16)		Minimum Safeguards (17)	Proportion of Taxono- my-aligned (A.1.) or -eligible (A.2.) CapEx, year 2023 (18)	Category enabling activity (19) E	Category transitional activity (20) T
A. TAXONOMY-ELIGIBLE ACTIVITIES																				
A.1. Environmentally sustainable activities (Taxonomy-aligned)																				
Infrastructure for rail transport CCM 6.14	24	15 %	Y	N	N/EL	N/EL	N/EL	-	N/EL	-	Υ	Υ	Υ	Υ		Υ	Y	9%	E	
CapEx of environmentally sustainable activities (Taxonomy-aligned) (A.1)	24	15 %																9%		
Of which enabling	-	100 %																100%	E	≣
Of which transitional	-	0 %																0%		1
A.2. Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities)																				
Infrastructure for rail transport CCM 6.14	17	10 %																18%		
Freight transport services by road CCM 6.6	34	20 %																16%		
Construction of new buildings CCM 7.1	1	0 %																1%		
Infrastructure for water transport CCA 6.16	0	0 %																0%		
Demolition and wrecking of buildings and other structures CE 3.3	39	23 %																19%		
Transmission and distribution of electricity. CCM 4.9	7	4%																0%		
Maintenance of roads and motorways CE 3.4	0	0 %																0%		
Restoration of wetlands CCA 2.1	0	0 %																0%		
Infrastructure for personal mobility, cycle logistics CCM 6.13	0	0 %																0%		
Collection and Transport of Hazardous Waste PPC 2.1	0	0 %																0%		
Transport by motorbikes, passenger cars and light CCM 6.5 commercial vehicles	19	11 %																35%		
Acquisition and ownership of buildings CCM 7.7	20	12 %																3%		
CapEx of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2)	137	82 %																91%		
A. CapEx of Taxonomy eligible activities (A.1+A.2)	161	97 %																100%		
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES																				
CapEx of Taxonomy-non-eligible activities	5	3 %																0%		
TOTAL (A+B)	166	100 %																100%		

# 5. Taxonomy KPIs – Financial Overview

## EU Taxonomy - OpEx

				Substar		ntribut N; N/EL	tion cri	teria		DNSH criteria ("Does Not Significantly Harm")									
Economic Activities (1) Code (2)		Proportion of OpEx, year 2024 (4)	Climate Change Mitigation (5)	Climate Change Adaptation (6)	Water (7)	Pollution (8)	Circular Economy (9)	Biodiversity (10)		Climate Change Mitigation (11)	Climate Change Adaptation (12)	Water (13)	Pollution (14)	Circular Economy (15)	Biodiversity (16)	Minimum Safeguards (17)	Proportion of Taxonomy -aligned (A.1.) or -el- igible (A.2.) OpEx, year 2023 (18)	Category enabling activity (19) E	Category transitional activity (20) T
A. TAXONOMY-ELIGIBLE ACTIVITIES																			
A.1. Environmentally sustainable activities (Taxonomy-aligned)																			
Infrastructure for rail transport CCM 6.1:	33	14%	Υ	N	N/EL	N/EL	N/EL		N/EL	N/A	Υ	Υ	Υ	Υ	Υ	Υ	10%	E	Ξ.
OpEx of environmentally sustainable activities (Taxonomy-aligned) (A.1)	33	14%															10%		
Of which enabling	33	100%															100%	E	Ē
Of which transitional	0	0%															0%		Т
A.2. Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities)																			
Infrastructure for rail transport CCM 6.1	127	55%															63%		
Freight transport services by road CCM 6.	5 13	6%															6%		
Construction of new buildings CCM 7.	. 7	3%															1%		
Infrastructure for water transport CCA 6.1	5 4	2%															3%		
Demolition and wrecking of buildings and other structures CE 3.	47	20%															16%		
Transmission and distribution of electricity. CCM 4:	-	0%															0%		
Maintenance of roads and motorways CE 3.		0%															0%		
Restoration of wetlands CCA 2.	1	0%															0%		
Infrastructure for personal mobility, cycle logistics CCM 6.1	0	0%															0%		
Collection and Transport of Hazardous Waste PPC 2.	. 0	0%															0%		
OpEx of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A,2)	199	85%															88%		
A. OpEx of Taxonomy eligible activities (A.1+A.2)	231	99%															98 %		
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES																			
OpEx of Taxonomy-non-eligible activities	2	1%															1%		
TOTAL	233	100%															100%		

No

No

No

# 5. Taxonomy KPIs – Financial Overview

#### EU Taxonomy - Revenue - Shares

	Proportion of turnover/ Total turnover							
OpEx per category:	Taxonomy aligned per objective	Taxonomy eligible per objective						
Climate Change Mitigation (CCM)	27%	65%						
Climate Change Adaptation (CCA)	0%	30%						
Water (WTR)	0%	0%						
Circular Economy (CE)	0%	4%						
Pollution (PPC)	0%	0%						
Biodiversity (BIO)	0%	0%						

#### EU Taxonomy - CapEx - Shares

		Proportion of CapEx/ Total CapEx						
OpEx per category:	Taxonomy aligned per objective	Taxonomy eligible per objective						
Climate Change Mitigation (CCM)	15%	58%						
Climate Change Adaptation (CCA)	0%	15%						
Water (WTR)	0%	0%						
Circular Economy (CE)	0%	23%						
Pollution (PPC)	0%	0%						
Biodiversity (BIO)	0%	0%						

#### **EU Taxonomy - OpEx - Shares**

		Proportion of OpEx/ Total OpEx						
OpEx per category:	Taxonomy aligned per objective	Taxonomy eligible per objective						
Climate Change Mitigation (CCM)	14%	63%						
Climate Change Adaptation (CCA)	0%	16%						
Water (WTR)	0%	0%						
Circular Economy (CE)	0%	20%						
Pollution (PPC)	0%	0%						
Biodiversity (BIO)	0%	0%						

#### Exposure to nuclear and fossil gas related activities

### Row Nuclear Energy related activities

1.	The undertaking carries out, funds or has exposures to research, development, demonstration and deployment of innovative electricity generation facilities that produce energy from nuclear processes with minimal waste from the fuel cycle.
2	The undertaking carries out funds or has exposures to research development demonstration and deployment of

- innovative electricity generation facilities that produce energy from nuclear processes with minimal waste from the fuel cycle.
- The undertaking carries out, funds or has exposures to safe operation of existing nuclear installations that produce electricity or process heat, including for the purposes of district heating or industrial processes such as hydrogen production from nuclear energy, as well as their safety upgrades.

#### Row Fossil gas related activities

- The undertaking carries out, funds or has exposures to construction or operation of electricity generation facilities that produce electricity using fossil gaseous fuels.
- The undertaking carries out, funds or has exposures to construction, refurbishment, and operation of combined heat/cool and power generation facilities using fossil gaseous fuels.
- 6. The undertaking carries out, funds or has exposures to construction, refurbishment and operation of heat No generation facilities that produce heat/cool using fossil gaseous fuels.