EU TAXONOMY

Turnover

Proportion of turnover from products or services associated with Taxonomy-aligned economic activities – disclosure covering year 2023

Financial year 2023		2023		Substar	ntial cont	tribution	DNSH criteria ('Does Not Significantly Harm')									
Economic Activities (1)	Code (2)	Turnover (3)	Proportion of Turnover, year 2023 (4)	Climate Change Mitigation (5)	Climate Change Adaptation (6)	Circular Economy (9)	Climate Change Mitigation (11)	Climate Change Adaptation (12)	Water (13)	Pollution (14)	Circular Economy (15)	Biodiversity (16)	Minimum Safeguards (17)	Proportion of Taxonomy-aligned (A.1.) or -eligible (A.2.) turnover, year N-1 (18)	Category enabling activity (19)	Category transitional activity (20)
		MNOK	%	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	%	Ε	Т
A. TAXONOMY-ELIGIBLE ACTIVITIES																
A.1. Environmentally sustainable activities (Taxonomy-aligned)																
Infrastructure enabling low carbon road transport and public transport	CCM 6.15	780	12 %	Υ	N	N	Υ	Υ	Υ	Υ	Υ	Υ	Υ		Е	
Infrastructure for rail transport	CCM 6.14	3 819	57 %	Υ	N	N	Υ	Υ	Υ	Υ	Υ	Υ	Υ		Е	
Infrastructure for personal mobility, cycle logistics	CCM 6.13	85	1 %	Υ	N	N	Υ	Υ	Υ	Υ	Υ	Υ	Υ		E	
Collection and transport of non-hazardous waste in source segregated fractions	CCM 5.5	21	0 %	Υ	N	Υ	Υ	Υ	N/A	N/A	Υ	N/A	Υ			
Freight transport services by road	CCM 6.6	148	2 %	Y	N	N	Υ	Υ	N/A	Υ	Y	N/A	Υ			Т
Turnover of environmentally sustainable activities (Taxonomy-aligned) (A.1)		4 853	72 %													
Of which enabling		4 684	97 %												Е	
Of which transitional		148	3 %													Т
A.2. Taxonomy-eligible but not environmentally sustainable activities (not Taxonom	ny-aligned activities)														
Infrastructure enabling low carbon road transport and public transport	CCM 6.15	16	0 %													
Infrastructure for rail transport	CCM 6.14	924	14 %													
Infrastructure enabling low carbon water transport	CCM 6.16	158	2 %													
Construction of new buildings	CCM 7.1/ CE 3.1	60	1 %													
Demolition and wrecking of buildings and other structures	CE 3.3	289	4 %													
Freight transport services by road	CCM 6.6	206	3 %													
Turnover of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2)		1 653	25 %													
A. Turnover of Taxonomy-eligible activities (A.1+A.2)		6 506	97 %													

B. TAXONOMY-NON-ELIGIBLE ACTIVITIES								
Turnover of Taxonomy-non-eligible activities 22	25	3 %						
TOTAL (A+B) 673	32	100 %						

Proportion of turnover/Total turnover										
	Taxonomy-	Taxonomy-								
	aligned per	eligible per								
	objective	objective								
CCM	72 %	20 %								
CCA	0 %	0 %								
WTR	0 %	0 %								
CE	0 %	5 %								
PPC	0 %	0 %								
BIO	0 %	0 %								

CapEx

Proportion of CapEx from products or services associated with Taxonomy-aligned economic activities – disclosure covering year 2023

Financial year 2023		2023		Substa	ntial con criteria	tribution	DNSH criteria ('Does Not Significantly Harm')									
Economic Activities (1)	Code (2)	CapEx (3)	Proportion of CapEx, year 2023 (4)	Climate Change Mitigation (5)	Climate Change Adaptation (6)	Circular Economy(9)	Climate Change Mitigation (11)	Climate Change Adaptation (12)	Water (13)	Pollution (14)	Circular Economy (15)	Biodiversity (16)	Minimum Safeguards (17)	Proportion of Taxonomy-aligned (A.1.) or eligible (A.2.) CapEx, year N-1 (18)	Category enabling activity (19)	Category transitional activity (20)
		MNOK	%	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	%	Ε	T
A. TAXONOMY-ELIGIBLE ACTIVITIES																
A.1. Environmentally sustainable activities (Taxonomy-aligned)																
Infrastructure enabling low carbon road transport and public transport	CCM 6.15	10	5 %	Υ	N	N	Υ	Y	Υ	Υ	Y	Υ	Υ		Е	
Infrastructure for rail transport	CCM 6.14	90	43 %	Υ	N	N	Υ	Υ	Υ	Υ	Υ	Υ	Υ		Е	
Demolition and wrecking of buildings and other structures	CE 3.3	19	9 %	N	N	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ			
Freight transport services by road	CCM 6.6	38	18 %	Υ	N	N	Υ	Υ	N/A	Υ	Υ	N/A	Υ			Т
CapEx of environmentally sustainable activities (Taxonomy-aligned) (A.1)		158	76 %													
Of which enabling		100	64 %												Е	
Of which transitional		38	24 %													Т
A.2. Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy	y-aligned activities)														
Infrastructure enabling low carbon road transport and public transport	CCM 6.15	5	2 %													
Infrastructure for rail transport	CCM 6.14	20	10 %													
Construction of new buildings	CCM 7.1/ CE 3.1	2	1 %													
Demolition and wrecking of buildings and other structures	CE 3.3	11	5 %													
Freight transport services by road	CCM 6.6	9	4 %													
CapEx of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2)		46	22 %													
A. CapEx of Taxonomy-eligible activities (A.1+A.2)		204	98 %													

B. TAXONOMY-NON-ELIGIBLE ACTIVITIES CapEx of Taxonomy-non-eligible activities 3 2 % TOTAL (A+B) 207 100 %

Proportion of CapEX/Total CapEX								
	Taxonomy-	Taxonomy-						
	aligned per	eligible per						
	objective	objective						
CCM	67 %	17 %						
CCA	0 %	0 %						
WTR	0 %	0 %						
CE	9 %	6 %						
PPC	0 %	0 %						
BIO	0 %	0 %						

OpEx

Proportion of OpEx from products or services associated with Taxonomy-aligned economic activities – disclosure covering year 2023

Proportion of OpEx from products or services associated with Taxonomy-aligned econom	ic activities – disclosi		yeai 2023	Substa	ntial con	tribution										
Financial year 2023		2028 Criteria DNSH criteria ('Does Not Significantly							ficantly I	Harm')						
Economic Activities (1)	Code (2)	OpEx (3)	Proportion of OpEx, year 2023 (4)	Climate Change Mitigation (5)	Climate Change Adaptation (6)	Circular Economy (9)	Climate Change Mitigation (11)	Climate Change Adaptation (12)	Water (13)	Pollution (14)	Circular Economy (15)	Biodiversity (16)	Minimum Safeguards (17)	Proportion of Taxonomy-aligned (A.1.) or -eligible (A.2.) OpEx, year N-1 (18)	Category enabling activity (19)	Category transitional activity (20)
		MNOK	%	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	%	Ε	T
A. TAXONOMY-ELIGIBLE ACTIVITIES																
A.1. Environmentally sustainable activities (Taxonomy-aligned)																
Infrastructure enabling low carbon road transport and public transport	CCM 6.15	658	11 %	Υ	N	N	Υ	Υ	Υ	Υ	Υ	Υ	Υ		Е	
Infrastructure for rail transport	CCM 6.14	3 525	60 %	Υ	N	N	Υ	Υ	Υ	Υ	Υ	Υ	Υ		Е	
Infrastructure for personal mobility, cycle logistics	CCM 6.13	69	1 %	Υ	N	N	Υ	Υ	Υ	Υ	Υ	Υ	Υ		Е	
Freight transport services by road	CCM 6.6	125	2 %	Υ	N	N	Υ	Υ	N/A	Υ	Υ	N/A	Υ			Т
OpEx of environmentally sustainable activities (Taxonomy-aligned) (A.1)		4 377	74 %													
Of which enabling		4 251	97 %												E	
Of which transitional		125	3 %													Т
A.2. Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-alig	ned activities)															
Infrastructure enabling low carbon road transport and public transport	CCM 6.15	14	0 %													
Infrastructure for rail transport	CCM 6.14	780	13 %													
Infrastructure enabling low carbon water transport	CCM 6.16	111	2 %													
Construction of new buildings	CCM 7.1/ CE 3.1	64	1 %													
Demolition and wrecking of buildings and other structures	CE 3.3	269	5 %													
Freight transport services by road	CCM 6.6	136	2 %													
OpEx of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2)		1 375	23 %													
A. OpEx of Taxonomy eligible activities (A.1+A.2)		5 752	97 %													

B. TAXONOMY-NON-ELIGIBLE ACTIVITIES		
OpEx of Taxonomy-non-eligible activities	165	3 %
TOTAL (A+B)	5 917	100 %

Proportion of OpEX/Total OpEX								
	Taxonomy-	Taxonomy-						
	aligned per	eligible per						
	objective	objective						
ССМ	74 %	19 %						
CCA	0 %	0 %						
WTR	0 %	0 %						
CE	0 %	6 %						
PPC	0 %	0 %						
BIO	0 %	0 %						