

## 5. Taxonomy KPIs – Financial Overview

### EU Taxonomy - Total

KPI (1)	Breakdown by environmental objectives of Taxonomy-aligned activities														
	Total (2)	Proportion of Taxonomy eligible activities (3)	Taxonomy aligned activities (4)	Proportion of Taxonomy aligned activities (5)	Climate Change Mitigation (6)	Climate Change Adaptation (7)	Water (8)	Circular Economy (9)	Pollution (10)	Biodiversity (11)	Proportion of enabling activities (12)	Proportion of transitional activities (13)	Not assessed activities considered non-material (14)	Taxonomy aligned activities in previous financial year (2024) (15)	Proportion of Taxonomy aligned activities in previous financial year (2024) (16)
	mNOK	%	mNOK	%	%	%	%	%	%	%	%	%	%	%	
Turnover	6,553	88 %	1,295	20 %	20 %	0 %	0 %	0 %	0 %	0 %	20 %	0 %	9 %	1,881	27 %
CapEx	151	94 %	5	3 %	3 %	0 %	0 %	0 %	0 %	0 %	3 %	0 %	2 %	24	15 %
OpEx	294	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	100 %	33	14 %

## 5. Taxonomy KPIs – Financial Overview

### EU Taxonomy - Revenue (turnover)

Economic Activities (1)	Code (2)	Environmental objective of Taxonomy aligned activities										Enabling activity (12)	Transitional activity (13)	Proportion of Taxonomy aligned in Taxonomy eligible (14)
		Taxonomy eligible KPI (Proportion of Taxonomy eligible Turnover) (3)	Taxonomy aligned KPI (monetary value of Turnover) (4)	Taxonomy aligned KPI (Proportion of Taxonomy aligned Turnover) (5)	Climate Change Mitigation (6)	Climate Change Adaptation (7)	Water (8)	Circular Economy (9)	Pollution (10)	Biodiversity (11)				
		%	mNOK	%	%	%	%	%	%	%	(E where applicable)			
Infrastructure for rail transport	CCM 6.14	81 %	1,295	20 %	20 %	0 %	0 %	0 %	0 %	0 %	0 %	E		24 %
Freight transport services by road	CCM 6.6	7 %	0	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %			0 %
Sum of alignment per objective					20 %	0 %	0 %	0 %	0 %	0 %				
Total KPI (Turnover)		88 %	1,295	20 %	20 %	0 %	0 %	0 %	0 %	0 %	20 %	0 %		20 %

## 5. Taxonomy KPIs – Financial Overview

### EU Taxonomy - CapEx

Economic Activities (1)	Code (2)	Environmental objective of Taxonomy aligned activities											Proportion of Taxonomy aligned in Taxonomy eligible (14)
		Taxonomy eligible KPI (Proportion of Taxonomy eligible CapEx) (3)	Taxonomy aligned KPI (monetary value of CapEx) (4)	Taxonomy aligned KPI (Proportion of Taxonomy aligned CapEx) (5)	Climate Change Mitigation (6)	Climate Change Adaptation (7)	Water (8)	Circular Economy (9)	Pollution (10)	Biodiversity (11)	Enabling activity (12)	Transitional activity (13)	
		%	mNOK	%	%	%	%	%	%	%	(E where applicable)	(T where applicable)	%
Infrastructure for rail transport	CCM 6.14	57 %	5	3 %	3 %	0 %	0 %	0 %	0 %	0 %	E		6 %
Freight transport services by road	CCM 6.6	21 %	0	0 %	0 %	0 %	0 %	0 %	0 %	0 %			0 %
Transport by motorbikes, passenger cars and light commercial vehicles	CCM 6.5	16 %	0	0 %	0 %	0 %	0 %	0 %	0 %	0 %			0 %
Sum of alignment per objective					3 %	0 %	0 %	0 %	0 %	0 %			
Total KPI (CapEx)		94 %	5	3 %	3 %	0 %	0 %	0 %	0 %	0 %	3 %	0 %	3 %